

WE ARE CHANGING LIVES BECAUSE OF YOU

Dear Family and Friends of Blessed Sacrament Parish,

For over 100 years, Blessed Sacrament Parish has been of service to this faith community. Through celebration of the Sacraments, and in guidance through life's challenges, we have built relationships with generations of families and made lasting memories.

Our mission is to make disciples of all nations. We accomplish this by spreading the Gospel and reaching others through spiritual and corporal works of mercy, charitable giving, and service.

With God's help and your stewardship, we have been able to support these ministries for 100 years and plan to for generations to come.

Please take a moment to review the expenses associated with operating our parish. In addition to the liturgical and worship services, we support the mission of Catholic Education by subsidizing Blessed Sacrament School with about \$300k every year, as well as providing financial assistance to many local charities. We are facing new economic challenges and our church's repair and renovation needs, which are making it harder to meet our ministry goals.

We ask for you to pray and reflect on your contributions to our parish. Please consider an increase if you are able. We offer online giving as an additional option to support our mission, even when you are unable to attend mass. We appreciate your generosity, prayers, and commitment to this parish.

Sincerely yours in Christ,

Fr. David Koetter, Pastor



Celebrating the Sacraments

Baptism
First Communion
Confirmation
Reconciliation
Marriage
Anointing
Holy Orders

Sharing the Gospel

Through our Ministry Programs:
RCIA/PREP/Pre-Cana Retreats
Welcome Retreats
That Man Is You
CCW and Knights of Columbus
Bible Studies
Prison Ministry
Hospital and Homebound

Charitable Services

St. Vincent De Paul
Social Apostolate
Backpack Buddies
Community Homeless Shelters
Annual Catholic Appeal
Catholic Charities

THANK YOU FOR SUPPORTING OUR MISSION



**EMBRACE GENEROSITY.
ELEVATE OUR MISSION.
SUPPORT OUR MINISTRIES.**



Winter's embrace brings a special sense of togetherness and our church is no exception. We offer Online Giving as an additional option to support our ongoing mission and ministries so our spiritual home may thrive.

Online Giving helps support our church by allowing you to make donations, payments, and pledges via your mobile phone, smart device, or computer to our church.

**SIGN UP TODAY BY VISITING
OUR WEBSITE mbschurch.org
or use the QR code**



YOU DID NOT CHOOSE ME, BUT I CHOSE YOU AND APPOINTED YOU THAT YOU SHOULD GO AND BEAR FRUIT AND THAT YOUR FRUIT SHOULD ABIDE; SO THAT WHATEVER YOU ASK THE FATHER IN MY NAME, HE MAY GIVE IT TO YOU.”
JOHN 15:16



Statement of Income & Expenses

Income	2022-2023 Actuals	2023-2024 Budget
Offertory & Holy Day Collection	807,802.00	845,000.00
Parish Building Fund	335,101.40	260,000.00
Investment Income	8,302.46	7,000.00
Youth Programs	6,720.00	3,500.00
2nd Collections and Charity	62,581.26	49,750.00
Misc Income	1,287.91	7,000.00
Total Income	\$ 1,221,795.03	\$ 1,172,250.00
Expenses		
Clergy/Staff Payroll, Taxes, Benefits	349,534.00	339,009.00
Insurance	23,947.00	29,196.00
Office Supplies/Church Supplies	49,405.82	33,750.00
Buildings/Facilities/Utilities	87,617.33	84,030.00
Parish/Diocesan Assessment	96,540.00	115,179.00
Charitable Giving	29,712.09	30,000.00
Principal & Interest Expense Building Loan **School Pays 65%**	243,663.60	252,000.00
Parish Programs/Special Collections	38,237.52	37,294.00
School Subsidy	305,500.00	280,600.00
Capital Improvements	212,913.33	
Total Expenses	\$ 1,437,070.69	\$ 1,201,058.00
Net Income or Loss	(215,275.66)	(28,808.00)
Seeds of Change Building Loan		
Loan Balance for SOC Renovations	\$	3,693,406.00
Monthly Payment Amount	\$	20,000.00
Offertory & Bulding Fund Notes		
	Goal	YTD Average
Weekly Offertory Needed	\$ 16,250.00	\$ 12,676.70
Parish Bulding Fund Monthly Needed	\$ 21,666.67	\$ 17,897.26